SMART Hearing

January 4, 2018

Tom Massey, Interim Executive Director
John Bartholomew, Chief Financial Officer
Gretchen Hammer, Medicaid Director
Chris Underwood, Health Information Office Director
Judy Zerzan, Chief Medical Officer

https://www.colorado.gov/hcpf/legislator-resource-center

Our Mission

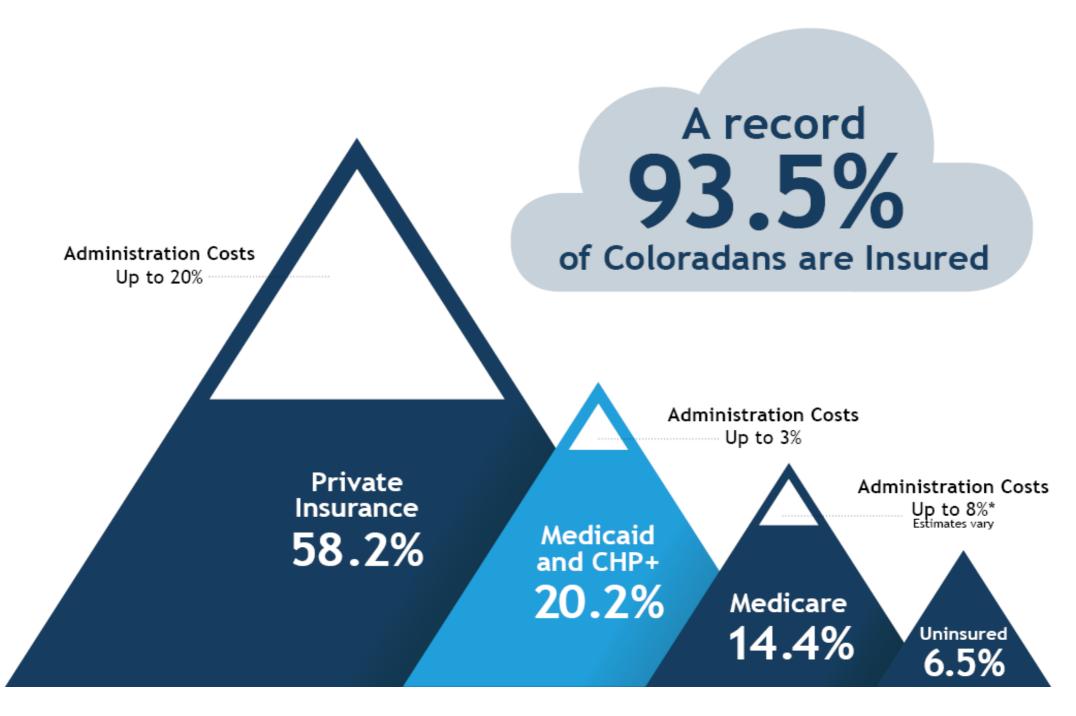
Improving health care access and outcomes for the people we serve while demonstrating sound stewardship of financial resources

Presentation Agenda

- Department Overview
- Governor's Dashboard & Performance Plan
- Major Initiatives
- Hot Topics: Opioids, Colorado interChange, CHIP
- Budget Requests
- Legislative Agenda
- Regulatory Agenda & Required Statutory Updates
- Committee Questions

Department Overview

Coverage in Colorado



Source: Insurance coverage percentages are from the Colorado Health Access Survey, September 2017.

Examples of Department Administered Programs

Health First Colorado (Medicaid) Child Heath Plan *Plus* (CHP+)

Old Age Pension (OAP) Medical Programs Colorado Indigent Care Program (CICP)

Health First Colorado Members



41% Age 20 & younger and qualifying former foster care youth



47% Adults ages 21-64



6% People with Disabilities all age groups



Individuals 65 and older

2017 Federal Poverty Levels by Family Size*

	Family of 1	Family of 4
133%	\$16,044	\$32,724
260% (CHP+)	NA	\$60,625

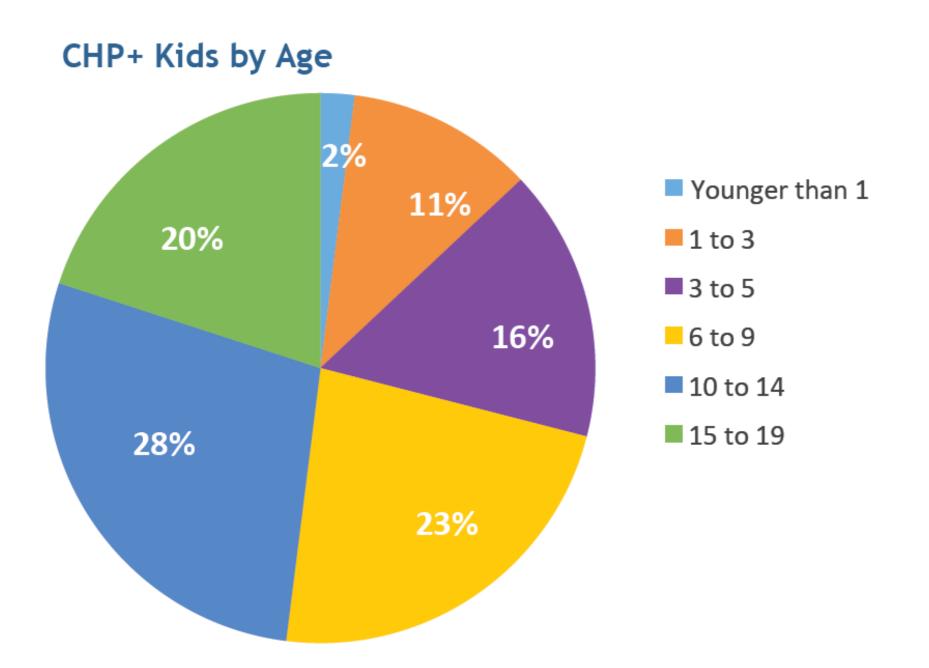
Source Note: FY 2016-17 data, the sum does not equal 100% due to rounding and exclusion of individuals who receive partial coverage.

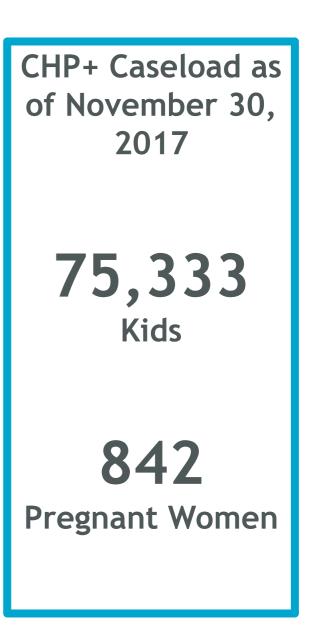






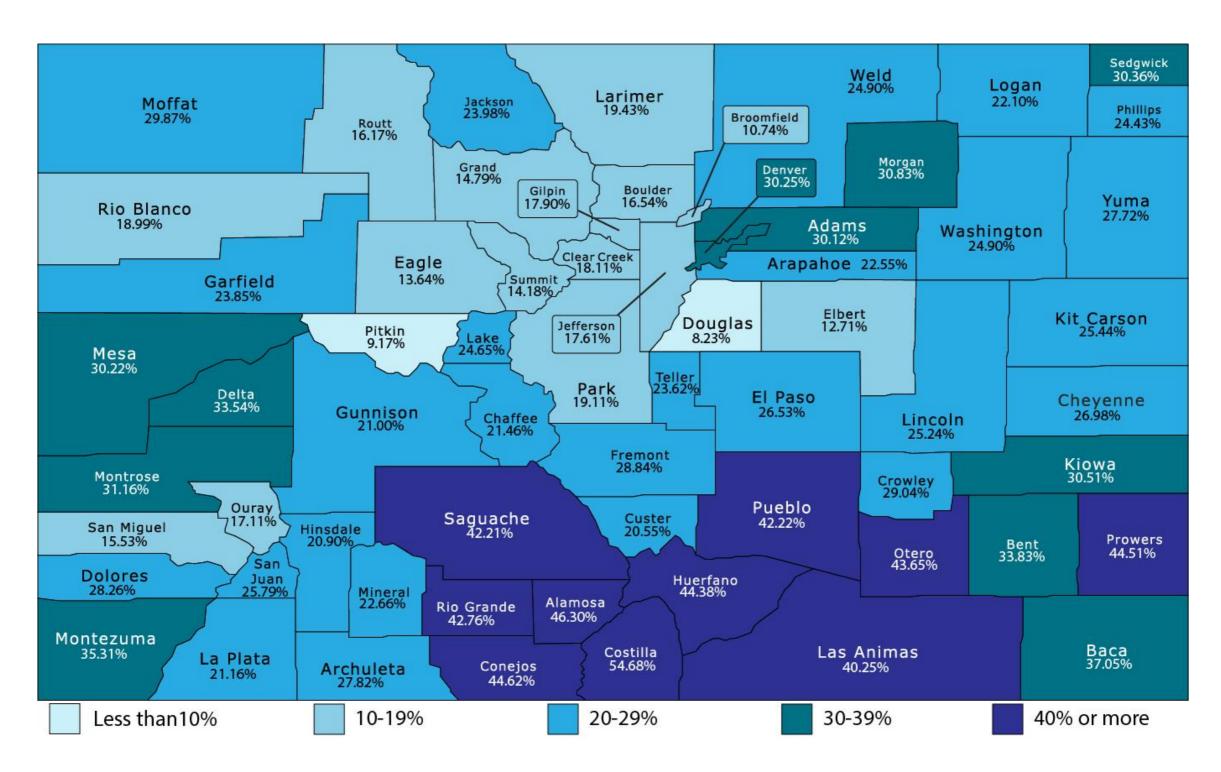
CHP+ Program Overview





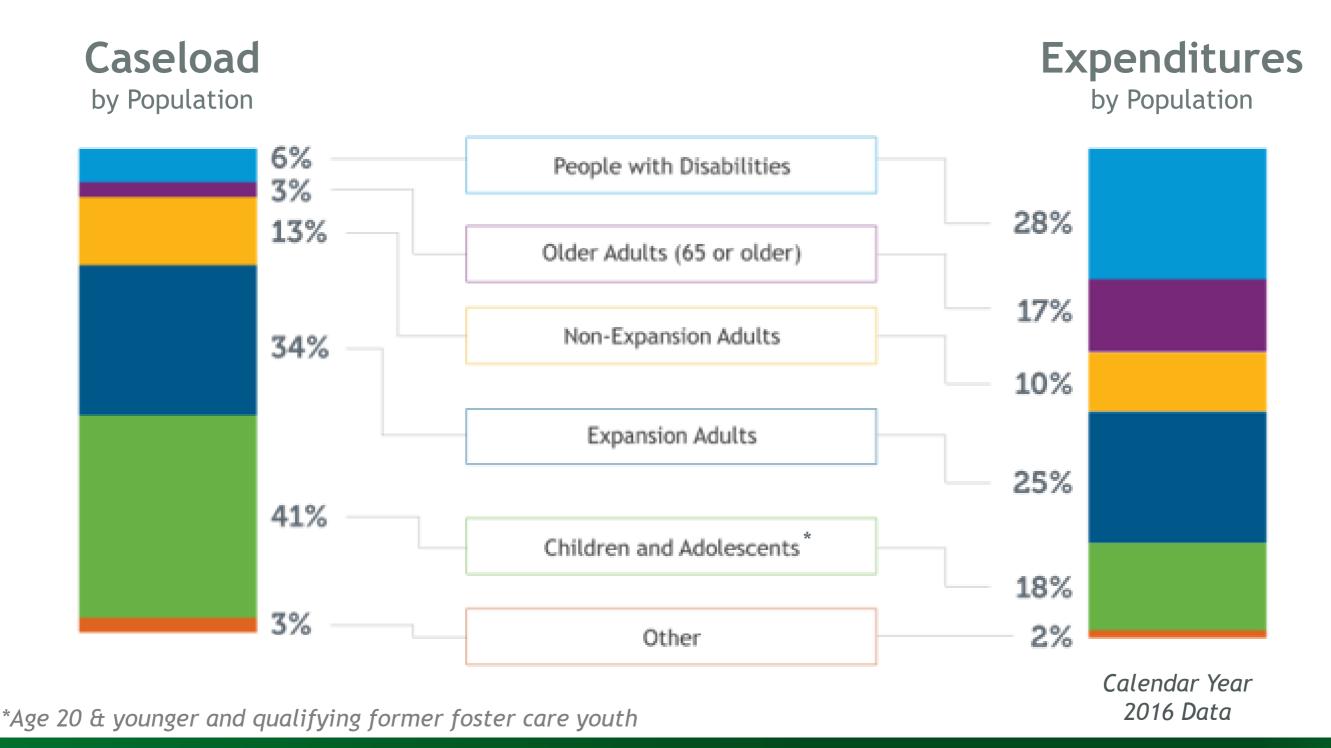
Data Note: Breakout by age is based on 2016 annual caseload, the latest monthly County by County Caseloads available at Colorado.gov/hcpf

Medicaid & CHP+ Enrollment

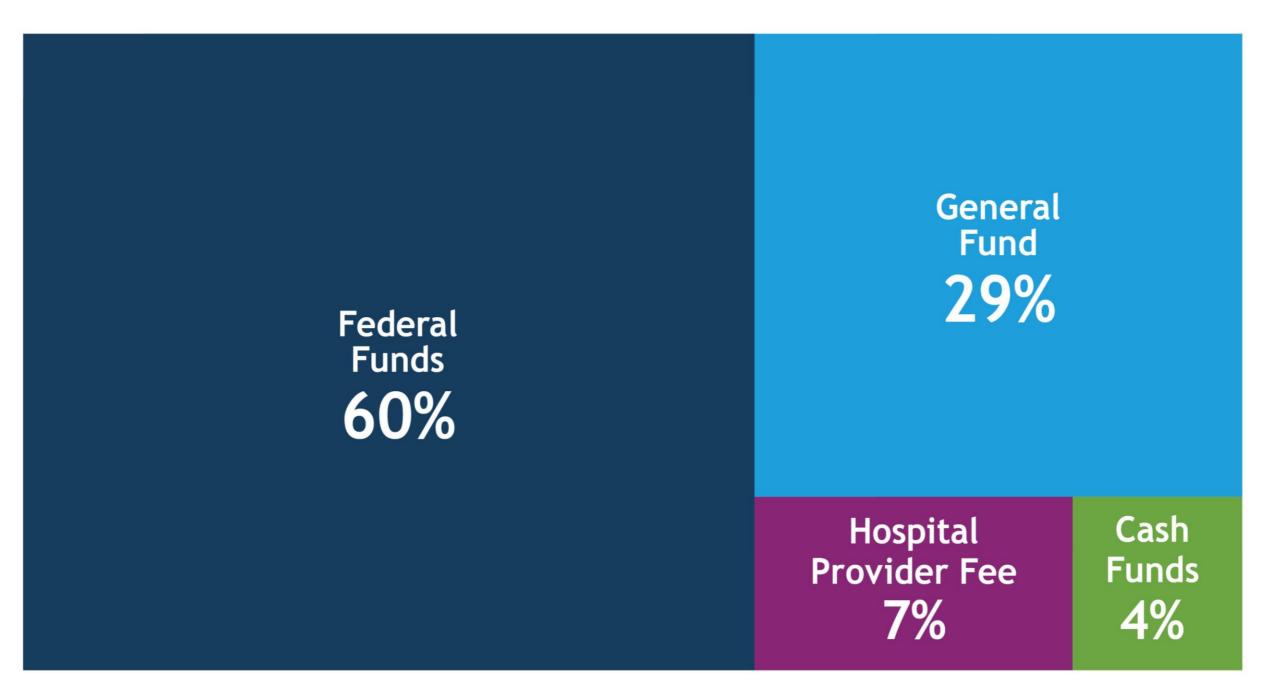




Caseload & Costs Overview

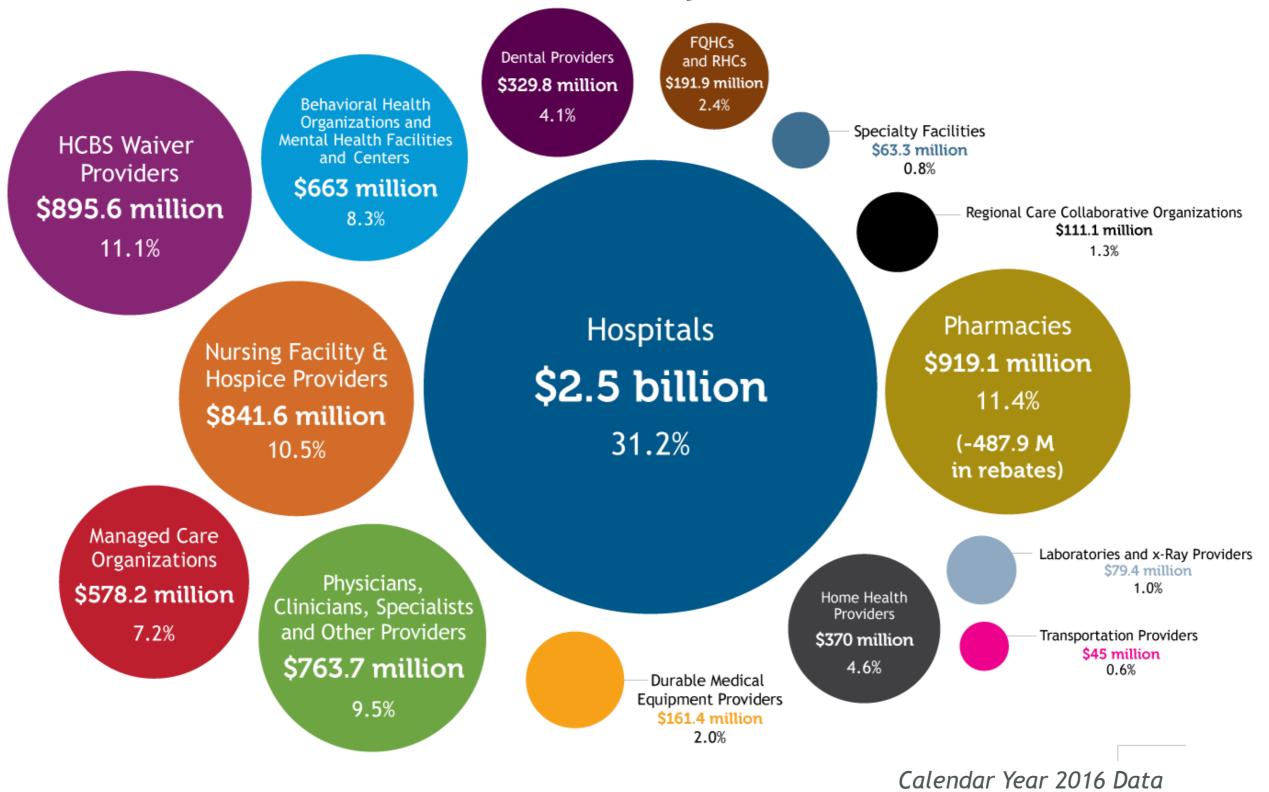


Medicaid Funding



FY16-17 Data

Who Gets Paid for Services?



Governor's Dashboard and Department Performance Plan

Governor's Health Goals

Support healthy weight of kids and adults

Reduce substance use disorder

Reduce impact on daily life of mental illness

Increase immunization rate

Improve health coverage

Improve value in health care service delivery

Department Performance Plan Long-Range Goals





Enhance the quality of life and community experience of individuals and families



Reduce the cost of health care in Colorado

Department Performance Plan Strategic Policy Initiatives

1 Delivery Systems Innovation

Medicaid members can easily access and navigate needed and appropriate services

2 Tools of Transformation

The broader health care system is transformed by using levers in the Department's control such as maximizing the use of value-based payment reform and emerging health technologies

Partnerships to Improve Population Health

The health of low-income and vulnerable Coloradans improves through a balance of health and social programs made possible by partnerships

4 Operational Excellence

The Department is a model for compliant, efficient and effective business practices that are person- and family-centered

Improving Customer Service: Enhanced Provider Search



https://www.healthfirstcolorado.com/find-doctors/

Major Initiatives

Accountable Care Collaborative

Accountable Care Collaborative Key Concepts

To improve health and life outcomes for Members

To use state resources wisely

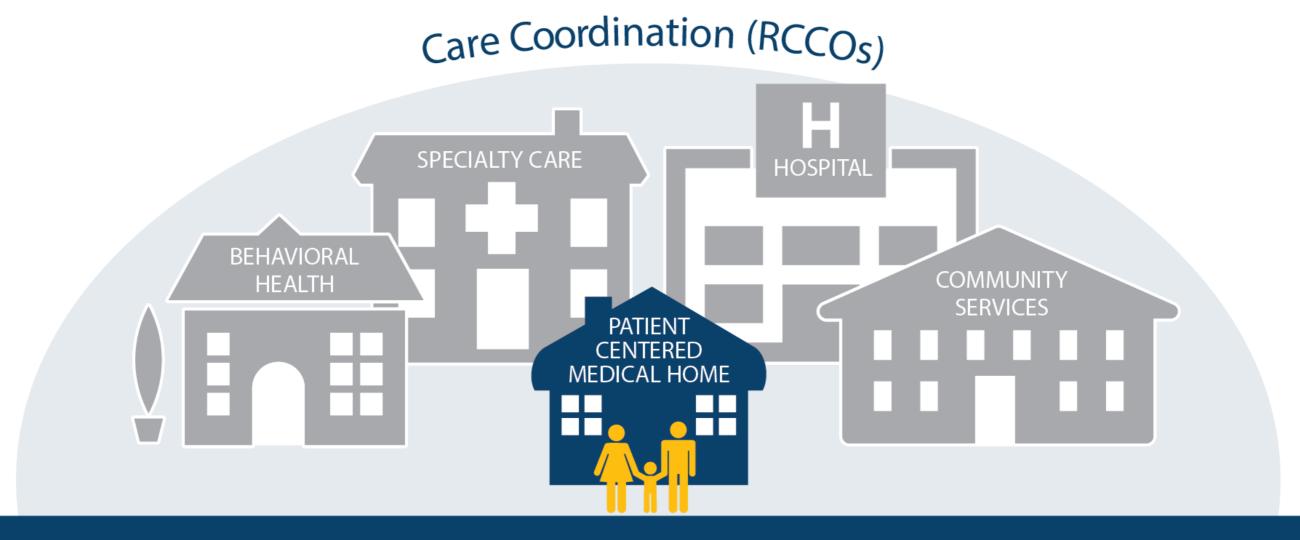
- Single regional administrative entity for physical health care and behavioral health services
- Strengthen coordination of services by advancing health neighborhood
- Population health management approach
- Payment for integrated care and value
- Greater accountability and transparency

Regional Accountable Entities

Region	Vendor	Ownership Structure
1	Rocky Mountain Health	United HealthCare Services [Inc., a Minnesota corporation, which is a wholly owned subsidiary of UnitedHealth Group Incorporated, a Delaware corporation.]
2	Northeast Health Partners	Corporate members: Plan de Salud de Valle Inc., North Range Behavioral Health, Centennial Mental Health Center, Sunrise Community Health (Own 25% each)
3	Colorado Access	Corporate members: University of Colorado Health and University of Colorado Medicine (collectively, the University), Children's Hospital Colorado, and the Colorado Community Managed Care Network
4	Health Colorado, Inc.	Owners: Valley-Wide Health Systems, Inc., Health Solutions, Beacon Health Options Inc., San Luis Valley Behavioral Health Group, Solvista Health Group, Southeast Health Group (Own 16 2/3 % each)
5	Colorado Access	Corporate members: University of Colorado Health and University of Colorado Medicine (collectively, the University), Children's Hospital Colorado, and the Colorado Community Managed Care Network.
6	Colorado Community Health Alliance	Members: Colorado Community Health Alliance, LLC (a partnership between Physician Health Partners, LLC, Primary Physician Partners, LLC, and Centura Ventures, LLC), and Anthem Partnership Holding Company, LLC, a wholly owned subsidiary of Anthem, Inc.
7	Colorado Community Health Alliance	Members: Colorado Community Health Alliance, LLC (a partnership between Physician Health Partners, LLC, Primary Physician Partners, LLC, and Centura Ventures, LLC), and Anthem Partnership Holding Company, LLC, a wholly owned subsidiary of Anthem, Inc.



Accountable Care Collaborative



Data & Analytics (SDAC)

Long Term Services & Supports

What are Long-Term Services and Supports?



At Home (e.g. personal or family home; group homes; assisted living facilities)

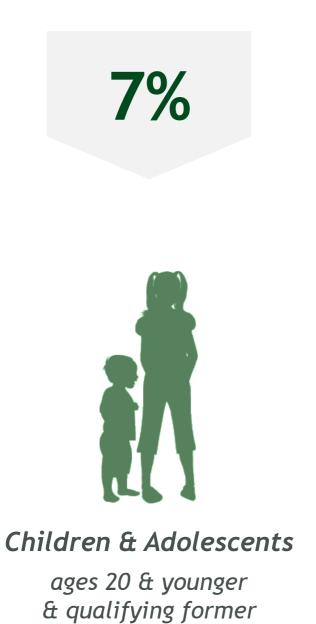


In Community (e.g. day programs; supported employment)



Within Institutions (e.g. nursing homes; intermediate care facilities)

Who Receives LTSS?



foster care youth





Source Note: CY 2016 data; Data represent percentage of people receiving Medicaid LTSS in various age groups

Medicaid Waivers for Home and Community Based Services (HCBS)

Brain Injury Waiver Children with Autism Waiver

Children with Life Limiting Illness Waiver Children's
Habilitation
Residential
Program Waiver

Children's Home and Community-Based Services Waiver

Community Mental Health Support Waiver Elderly, Blind, and Disabled Waiver

Spinal Cord Injury Waiver

Children's Extensive Support Waiver Persons with Developmental Disabilities Waiver

Supported Living Services Waiver

Certain federal rules for the Medicaid State Plan can be waived so we can provide additional services so members can live in the community.

STREAMLINE ACCESS TO SERVICES

IMPROVE SERVICE COORDINATION

INCREASE SERVICE OPTIONS AND QUALITY







No Wrong Door (NWD)

New Functional Assessment Tool

Financial Eligibility Reform

Medicaid Buy-In Expansion

Waiting List(s) Elimination

CHRP - Cut Child Welfare Requirement

Person-Centered Support Planning Process

Colorado Choice Transitions (CCT)

CHRP CCB Case Management

Intensive Case Management for Regional Center Transitions

Case Management Redesign

OPERATIONAL EXCELLENCE INTIATIVES

- Background Checks
- Conflict-Free Case Management
- Rate Setting
- COMMIT/Revalidation
- CCB Transparency

- Electronic Visit Verification
- Mandatory Reporting
- CHRP Transfer
- eLTSS Record + Personal Health Record
- OCL Re-org

Self-Direction Tools

Person-Centered Budgets

Cross System Crisis Response

Regional Center Task Force

Community First Choice (State Plan Option)

Housing & Transportation

CDASS & IHSS Expansion

Employment First + WIOA

Waiver Redesign

GJRC Relocation

HCBS Settings Rule Compliance

Value-Based Payment

Value- Based Payment: Current Initiatives

Hospitals

Federally Qualified Health Centers

Primary Care

Pharmacy

Hot Topics: Opioids, Colorado InterChange & Children's Health Insurance Program

Opioids: Our Work to Date

Pre-2012:

Quantity limits on longacting opioids; Made Suboxone a covered benefit without a limited time of coverage

2013:

Colorado Consortium for Prescription Drug Abuse Prevention

2015:

DUR letters to prescribers; Consultation services through DUR contractor; Project ECHO; Physical Therapy Rate Increase

2017:

Quantity limit on short-acting opioids for treatment naïve members; Reducing MME

2012:

National Governor's Association Prescription Drug Abuse Reduction Policy Academy

2014:

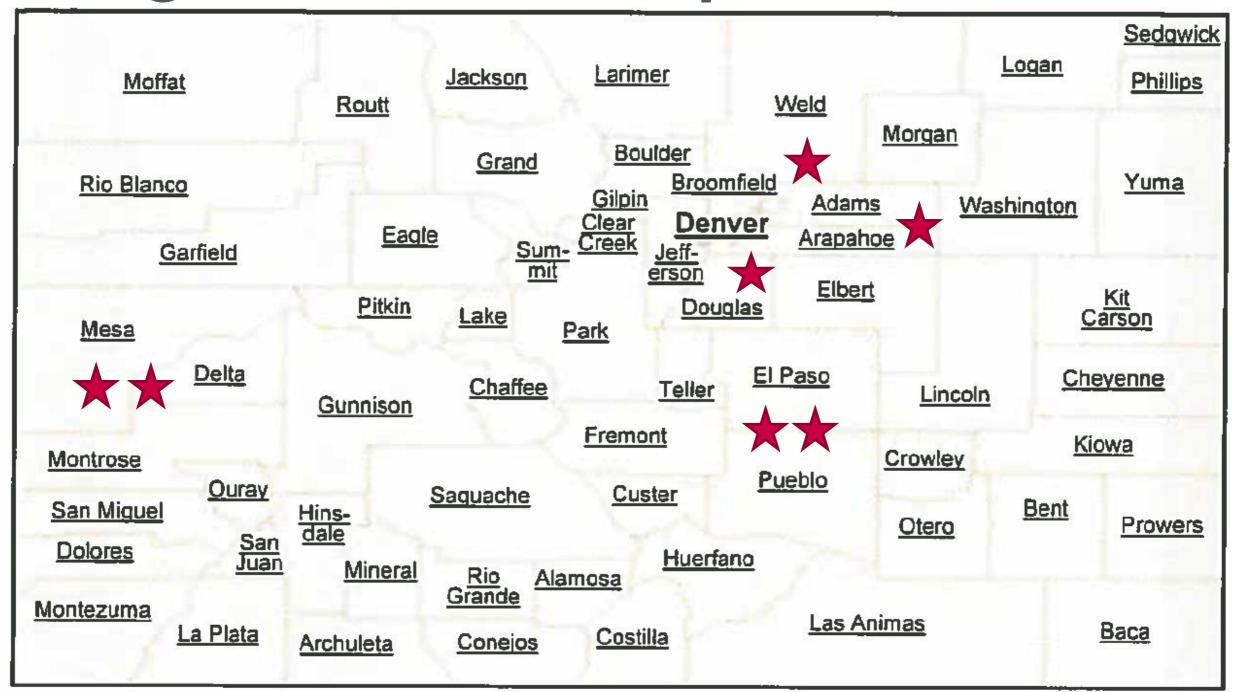
Pain resource page on Department's website; Tightened policy on short-acting opioids

2016:

MME policy; Buprenorphine Project ECHO program

Combating the Opioid Crisis

Colorado interChange: Regional Field Representatives



Update on CHIP

	Medicaid CHP (MCHIP)	Child Health Plan <i>Plus</i> (CHP+)
# of Kids and Pregnant Women Covered	67,024 children 2,391 pregnant women	75,333 children 842 pregnant women
Family Income Limits (\$ Estimate is for a Family of 4)	MCHIP Kids: Up to \$2,911/month MCHIP Pregnant: Up to \$3,998/month	Up to \$5,330/month
Current Federal Match Rate	88%	88%

Source: November 2017 Caseload Data

Budget Requests

- R6 Electronic Visit Verification
- R7 HCBS Transition Services Coordination
- R8 Medicaid Savings Initiatives
- R9 Provider Rate Adjustments
- R10 Drug Cost Containment Initiatives
- R11 Administrative Contracts Adjustments
- R12 Children's Habilitation Residential Program Transfer
- R13 All Payer Claims Database (APCD) Funding
- R14 Safety Net Program Adjustments
- R15 CHASE Administrative Costs
- R16 CPE for Emergency Medical Transportation
- R17 Single Assessment Tool Financing
- R18 Cost Allocation Vendor Consolidation
- R19 IDD Waiver Consolidation Administrative Funding

Legislative Agenda

Achieve Cost Savings Through Transition Services & Community Living

Align Managed Care Statute with Federal Regulations

Implement Conflict-free Case Management for SEPs

Redesign of Children's Habilitation Residential Program Waiver

Remove Outdated Waiver Language from Statute

Regulatory Agenda

Began Regulatory Review Process in 2013

• 2017 final year of initial 5-year review cycle

1,400 sections have been reviewed

• In 2018, Department will review Long Term Care Rules

Statutorily Required Updates

- **HB 13-1196:** Reducing waste through the Accountable Care Collaborative
- SB 17-121: Improve Medicaid Client Correspondence

Legislator Resource Center: Staying Engaged



COLORADO

Department of Health Care Policy & Financing

Home

For Our Members

For Our Providers

For Our Stakeholders

About Us

For Our Stakeholders > Legislator Resource Center

Legislator Resource Center

The Department submits multiple reports and responds to legislative requests for information. This resource center includes links to reports, fact sheets, and overviews of the budget process.

Members of the Colorado General Assembly and their aides can <u>sign up for our Legislative Newsletter</u>.

Overviews & Fact Sheets

- 2018 HCPF Legislative Agenda Overview
- HCPF Budget Request Overview FY2018-19
- 2017 HCPF Legislative Session Summary May 2017
 - <u>Letter to Colorado Congressional Delegation on CHIP</u> May 2017
- · HCPF Long Bill Overview June 2017

Legislator Messages From HCPF Staff



HCPF Interim Executive Director Tom Massey's overview of the Department's Legislator Resource Center

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Thank You